

**Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable**

**Institution Name:** Arlington Career Institute **Date of Report:** 10-1-22 **Covering Quarter Ending:** 9-30-22

**PR/Award Number(s):** P425Q210506            P425J            P425K:            P425L            P425M:            P425N:           

**Total Amount of Funds Awarded:** Section (a)(1) Institutional Portion: 195,508 Section (a)(2): 195,505 Section (a)(3):             
**Final Report?**

Category	Amount in (a)(1) Institutional dollars	Amount in (a)(2) dollars, If applicable	Amount in (a)(3) dollars, If applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. <sup>1</sup>	\$218,581.00	\$127,181.00		
Providing reimbursements for tuition, housing, room and board, or other fee refunds.				
Providing tuition discounts.				
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$15,369.00	\$16,099.00		Laptops for students and technology
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.				
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.				
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.				

<sup>1</sup> To support expenses related to the disruption of campus operations due to coronavirus consistent with applicable law. This includes eligible expenses under a student's cost of attendance under CARES Act Section 18004(c), or any component of a student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or child care, per Section 314(c) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), and Section 2003 of the American Rescue Plan Act of 2021 (ARP).

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Cost related to operating student clubs or teams (example: food or banquet costs at the venue for a team, the food and catering at campus home of operation, Campus safety and operations)				
Purchasing, leasing, or renting additional instructional equipment and supplies such as laboratory equipment or computers to reduce the number of students sharing equipment or supplies during a class period and to provide time for manufacture or restoration Replacing lost revenue from academic sources				
Replacing lost revenue from auxiliary services such as for cancelled auxiliary events, disruption of food service, dorms, libraries, or other facilities, cancellation of use of campus venues by other organizations, lost parking revenue, etc.)				
Purchasing faculty and staff training in online instruction, or paying additional funds to staff who are providing training in addition to their regular job responsibilities				
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus Wi-Fi access, or extending open networks to parking lot or public ways, etc. Other Uses of (a)(1) Institutional Dollars for:	\$13,786.00			Creating team room chat rooms
Other Uses of (a)(2) Institutional Dollars for:				
Other Uses of (a)(3) Institutional Dollars for:				

HEERL 2020-21 Financial Report, page 10 of 11. The amount of institutional dollars for the category of "Other Uses of (a)(1) Institutional Dollars for" is \$13,786.00. The amount of institutional dollars for the category of "Other Uses of (a)(2) Institutional Dollars for" is \$0.00. The amount of institutional dollars for the category of "Other Uses of (a)(3) Institutional Dollars for" is \$0.00.

HEERL 2020-21 Financial Report, page 10 of 11. The amount of institutional dollars for the category of "Other Uses of (a)(1) Institutional Dollars for" is \$13,786.00. The amount of institutional dollars for the category of "Other Uses of (a)(2) Institutional Dollars for" is \$0.00. The amount of institutional dollars for the category of "Other Uses of (a)(3) Institutional Dollars for" is \$0.00. The amount of institutional dollars for the category of "Other Uses of (a)(1) Institutional Dollars for" is \$13,786.00. The amount of institutional dollars for the category of "Other Uses of (a)(2) Institutional Dollars for" is \$0.00. The amount of institutional dollars for the category of "Other Uses of (a)(3) Institutional Dollars for" is \$0.00.

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